

# DUNSMUIR RECREATION & PARKS DISTRICT

## BUDGET COMMITTEE MEETING TUESDAY – MAY 30, 2023 – 3PM DISTRICT OFFICE

### 1. CONVENE MEETING –

**Committee Members:** Boardmembers Newman, O’Grady / District Staff – Rodriguez, Smith

**2. AUDIENCE NOT ON AGENDA** (Please Note: This time slot is for information from the public to the Board Committee on any item not on the agenda-**NO ACTION WILL BE TAKEN** on items not on the agenda. The public may also address the Committee on the specific agenda item at this time or during agenda item discussion.

### 3. NEW BUSINESS –

**FY 2324 Preliminary Budget Review** – Staff and committee members will meet to review & discuss preliminary budget projections for the District’s FY 2324 preliminary budget – to be presented for Board review and approval at the June Special Meeting scheduled for Monday – June 5, 2023 – 4pm.

### 4. ADJOURN